The Marion County Commission sat in regular session pursuant to its adjournment on Wednesday, March 27th, 2013. Present were Commissioner Tennant, Commissioner VanGilder and President Elliott.

The proceedings of Wednesday, March 27th, 2013, together with those had and done under the supervision of Janice Cosco, Clerk and Recorder for the Marion County Commission on March 28th, 29th, April 1st and 2nd, 2013 were approved as submitted and signed.

D. D. Meihgen led the Court with a prayer. Jake Brumage led the Court with the Pledge of Allegiance. President Elliott called the meeting to order. Commissioner Tennant moved to dispense with the reading of the minutes of Wednesday, March 27th, 2013 and accept them as presented. Commissioner VanGilder seconded. President Elliott concurred.

The Commission received a budget revision request from Barbara Core, Circuit Clerk, in her part time salary line. Kris Cinalli the County Administrator stated that this revision is an external one in the amount of $6,000.00 for her part-time line for summer help beginning in May.

Commissioner Tennant asked if the Commission had allotted her funds in last year’s budget. Kris Cinalli answered in the affirmative.

Commissioner Tennant moved that the Commission table this request for further discussion with Barbara Core. Commissioner VanGilder seconded. President Elliott concurred.

The Commission received a request for an internal budget revision from Barbara Core, Circuit Clerk, to balance her budget and purchase new computers. Kris Cinalli the County Administrator stated that this is an internal budget revision in the amount of $5,000.00 for new computers.
Commissioner Tennant moved that the Commission approve the internal budget revision request from Barbara Core the Circuit Clerk. Commissioner VanGilder seconded. President Elliott concurred.

For the record, note the Commission received the West Virginia Community Corrections Grant Program Application. Kris Cinalli the County Administrator stated that the Grant for our Day Report Center was approved in the amount of $258,704.00 with the County match of 50/50 in the amount of $128,325.00. These people that are in this program perform community services throughout the warmer months around the courthouse and in other areas. President Elliott stated that is a good program that has 70 members, and it provides an opportunity for them to be rehabilitated.
For the record, note the Marion County Commission presented the Levy Estimate Official Budget Document for Fiscal Year 2013-2014. County Administrator Kris Cinalli stated that the budget was submitted on Tuesday, March 26, 2013 to the State Auditor’s Office and the Commission has received conditional approval on our budget. He continued that we will need to meet on Tuesday, April 16, 2013 at 10:00 a.m. to lay the Levy. Kris added that the rates will remain the same as they did last fiscal year. He added that the general fund revenues and expenditures are at $12,790,097.00 and the Coal Severance Fund revenues and expenditures are at $2,803,600.00. Kris added that we will be able to contribute to each volunteer fire department $17,500.00 each for a total of $227,500.00. We will also be able to contribute to our outside agency request approximately $200,000.00 from either Coal Severance Funds or the Hotel/Motel Funds. President Elliott stated that we also will be able to give our employees a 3% raise and he added that our employees are our best asset. President Elliott added that the County was able to keep the County Levy Rates the same and that was due to their scrutiny of the overall budget of each department. President Elliott stated that he believed that the County is both strong in our budget as well as administratively.
Commissioner Tennant stated that he believed that President Elliott covered it all. Commissioner VanGilder added that he was pleased that the other commissioners stuck to their guns on the budget and did not increase any taxes. He added that we had asked the Office holders to keep their budgets as lean as possible prior to the hearings and each of the Office holders did their part.

There being no further business to come before the County Commission, it is ordered that this Commission do now recess until, Wednesday, April 10th, 2013 at 10:00 a.m. for the next scheduled County Commission Meeting.

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Randy Elliott, President