

**MARION COUNTY COMMISSION  
COUNTY COURT  
APRIL 3, 2013**

*The Marion County Commission sat in regular session pursuant to its adjournment on Wednesday, March 27<sup>th</sup>, 2013. Present were Commissioner Tennant, Commissioner VanGilder and President Elliott.*

*The proceedings of Wednesday, March 27<sup>th</sup>, 2013, together with those had and done under the supervision of Janice Cosco, Clerk and Recorder for the Marion County Commission on March 28<sup>th</sup>, 29<sup>th</sup>, April 1<sup>st</sup> and 2<sup>nd</sup>, 2013 were approved as submitted and signed.*

*D. D. Meihgen led the Court with a prayer. Jake Brumage led the Court with the Pledge of Allegiance. **President Elliott called the meeting to order.** Commissioner Tennant moved to dispense with the reading of the minutes of Wednesday, March 27<sup>th</sup>, 2013 and accept them as presented. Commissioner VanGilder seconded. President Elliott concurred.*

*The Commission received a **budget revision request from Barbara Core, Circuit Clerk, in her part time salary line.** Kris Cinalli the County Administrator stated that this revision is an external one in the amount of \$6,000.00 for her part-time line for summer help beginning in May.*

*Commissioner Tennant asked if the Commission had allotted her funds in last year's budget. **Kris Cinalli answered in the affirmative.***

*Commissioner Tennant moved that the Commission table this request for further discussion with Barbara Core. Commissioner VanGilder seconded. President Elliott concurred.*

*The Commission received a **request for an internal budget revision from Barbara Core, Circuit Clerk, to balance her budget and purchase new computers.** Kris Cinalli the County Administrator stated that this is an internal budget revision in the amount of \$5,000.00 for new computers.*



**MARION COUNTY COMMISSION**  
**APRIL 3, 2013**  
**PAGE 3**

West Virginia Community Corrections Grant Program Application	General Administrative Information Page 1
--	--

<u>Applicant Agency:</u> Marion County Day Report Center <u>Address:</u> 211 Adams Street, Suite 301 Fairmont, WV 26554  <u>Phone:</u> 304-333-2445 <u>Fax Number:</u> 304-333-2444	<u>Type of Agency:</u> <input type="checkbox"/> State <input checked="" type="checkbox"/> County <u>Type of Application:</u> <input checked="" type="checkbox"/> For State Funds <input type="checkbox"/> No State Funds
--	---

<u>Project Director:</u> Ted Offutt <u>PD Title:</u> Director <u>Address:</u> 211 Adams Street, Suite 301 Fairmont, WV 26554  <u>Phone:</u> 304-333-2441 <u>Fax:</u> 304-333-2444 <u>Email:</u> Toffutt@marioncountywv.com	<u>Fiscal Officer:</u> Kris Cinalli <u>FO Title:</u> County Administrator <u>Address:</u> 200 Jackson Street, Rm 400 Fairmont, WV 26554  <u>Phone:</u> 304-367-5400 <u>Fax:</u> 304-367-5431 <u>Email:</u> Kcinalli@marioncountywv.com
---	---

State Funds Requested: **\$258,704.00**      Amount Awarded:  
 Local Funds Utilized: **\$128,325.00**      (for DJCS use only)  
 Project Period: July 1, 2013 – June 30, 2014

Number of years previously funded: 4      Estimated Number to be Served: 300  
 Geographic Area(s) Served: Marion County, WV  
 Total Population: 56,418  
 Project Title: Marion County Day Report Center

**Project Description:** Provide alternative sentencing and intervention services for medium to high risk offenders in Marion County.

Certification: To the best of my knowledge, the information contained in this application is true and correct. The submission thereof has been duly authorized by the governing body and the applicant will comply with the attached special conditions and assurances, if funding is provided.

<u>Authorized Official:</u> Randy Elliot <u>Address:</u> 200 Jackson Street, room 403 Fairmont, WV	<u>AO Title:</u> President <u>Phone:</u> 304-367-5400 <u>Fax:</u> 304-367-0431 <u>E-Mail:</u> Relliot@marioncountywv.com
<u>Signature:</u>	<u>Date:</u>

*For the record, note the Marion County Commission presented the Levy Estimate Official Budget Document for Fiscal Year 2013-2014. **County Administrator Kris Cinalli** stated that the budget was submitted on Tuesday, March 26, 2013 to the State Auditor's Office and the Commission has received conditional approval on our budget. He continued that we will need to meet on Tuesday, April 16, 2013 at 10:00 a.m. to lay the Levy. Kris added that the rates will remain the same as they did last fiscal year. He added that the general fund revenues and expenditures are at \$12,790,097.00 and the Coal Severance Fund revenues and expenditures are at \$2,803,600.00. Kris added that we will be able to contribute to each volunteer fire department \$17,500.00 each for a total of \$227,500.00. We will also be able to contribute to our outside agency request approximately \$200,000.00 from either Coal Severance Funds or the Hotel/Motel Funds. **President Elliott** stated that we also will be able to give our employees a 3% raise and he added that our employees are our best asset. President Elliott added that the County was able to keep the County Levy Rates the same and that was due to their scrutiny of the overall budget of each department. President Elliott stated that he believed that the County is both strong in our budget as well as administratively.*

**MARION COUNTY COMMISSION**  
**APRIL 3, 2013**  
**PAGE 4**

*Commissioner Tennant stated that he believed that President Elliott covered it all. Commissioner VanGilder added that he was pleased that the other commissioners stuck to their guns on the budget and did not increase any taxes. He added that we had asked the Office holders to keep their budgets as lean as possible prior to the hearings and each of the Office holders did their part.*

*There being no further business to come before the County Commission, it is ordered that this Commission do now recess until, Wednesday, April 10<sup>th</sup>, 2013 at 10:00 a.m. for the next scheduled County Commission Meeting.*

---

*Randy Elliott, President*